

Tabela 8 - DEMONSTRATIVO VI-A - AVALIAÇÃO DA SITUAÇÃO FINANCEIRA E ATUARIAL DO REGIME PRÓPRIO DE



PREVIDÊNCIA DOS SERVIDORES

MUNICÍPIO DE VARGEM GRANDE DO SUL

LEI DE DIRETRIZES ORÇAMENTÁRIAS

ANEXO DE METAS FISCAIS

RECEITAS E DESPESAS PREVIDENCIÁRIAS DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES

2020

AMF - Demonstrativo VI-A (LRF, art.4º, §2º, inciso IV, alínea

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	Valor (a)	Valor (b)	Valor (c) = (a - b)	Valor (d) = Saldo Financeiro do exercício anterior + (c)
2020				39.973.499,00
2021	17.012.231,60	10.750.823,86	6.261.407,73	53.317.439,62
2022	17.970.135,78	11.435.031,51	6.535.104,27	59.852.543,89
2023	18.753.012,23	12.699.830,72	6.053.181,51	65.505.725,41
2024	19.980.487,02	13.661.390,57	6.319.096,45	72.224.821,86
2025	21.243.298,29	14.568.726,82	6.674.571,47	78.899.393,32
2025	22.551.509,27	15.502.814,09	7.048.695,18	85.948.088,50
2026	24.184.159,54	16.555.662,88	7.628.496,65	93.576.585,15
2027	25.791.658,57	17.869.141,81	7.922.516,76	101.499.101,91
2028	27.423.566,80	19.287.729,54	8.135.837,26	109.634.939,17
2029	29.507.037,57	20.612.875,06	8.894.162,51	118.529.101,68
2030	31.553.509,89	22.361.574,82	9.191.935,07	127.721.036,75
2031	33.738.563,35	23.763.536,17	9.975.027,18	137.696.063,92
2025	22.551.509,27	15.502.814,09	7.048.695,18	85.948.088,50
2026	24.184.159,54	16.555.662,88	7.628.496,65	93.576.585,15
2027	25.791.658,57	17.869.141,81	7.922.516,76	101.499.101,91
2028	27.423.566,80	19.287.729,54	8.135.837,26	109.634.939,17
2029	29.507.037,57	20.612.875,06	8.894.162,51	118.529.101,68
2030	31.553.509,89	22.361.574,82	9.191.935,07	127.721.036,75
2031	33.738.563,35	23.763.536,17	9.975.027,18	137.696.063,92
2032	36.267.404,49	25.175.646,74	11.091.757,75	148.787.821,67
2033	36.841.345,42	26.178.093,02	10.663.252,41	159.451.074,08
2034	37.162.908,77	27.174.733,63	9.988.175,14	169.439.249,22
2035	37.348.217,69	28.789.696,68	8.558.521,02	177.997.770,24
2036	37.759.634,02	29.952.341,37	7.807.292,66	185.805.062,89
2037	38.117.252,04	31.071.915,75	7.045.336,30	192.850.399,19
2038	38.414.922,97	32.186.662,61	6.228.260,36	199.078.659,55
2039	38.596.597,78	33.350.896,17	5.245.701,61	204.324.361,16
2040	38.953.534,90	34.030.437,17	4.923.097,73	209.247.458,90
2041	39.240.472,18	34.695.765,98	4.544.706,20	213.792.165,10
2042	39.506.114,63	35.435.005,92	4.071.108,72	217.863.273,81
2043	39.810.977,91	35.852.609,45	3.958.368,45	221.821.642,27
2044	40.196.370,05	36.174.484,62	4.021.885,43	225.843.527,70
2045	40.567.387,06	36.564.304,11	4.003.082,96	229.846.610,65
2046	13.107.957,28	36.133.849,77	(23.025.892,49)	206.820.718,17
2047	11.539.682,75	36.872.493,22	(25.332.810,47)	181.487.907,70
2048	9.994.388,81	36.228.931,76	(26.234.542,95)	155.253.364,75
2049	8.313.338,00	36.467.057,52	(28.153.719,53)	127.099.645,22
2050	6.617.182,82	35.958.177,87	(29.340.995,05)	97.758.650,17
2051	4.861.613,61	35.565.145,35	(30.703.531,74)	67.055.118,44
2052	2.977.134,41	35.256.315,38	(32.279.180,97)	34.775.937,46
2053	51.526,59	34.649.440,40	(34.597.913,81)	178.023,65
2054	35.394,25	33.424.885,46	(33.389.491,21)	(33.211.467,56)
2055	21.338,20	32.590.870,68	(32.569.532,48)	(65.781.000,04)
2056	17.812,51	30.798.404,09	(30.780.591,59)	(96.561.591,62)
2057	-	29.576.178,38	(29.576.178,38)	(126.137.770,00)
2058	-	28.640.611,69	(28.640.611,69)	(154.778.381,69)
2059	-	27.489.873,33	(27.489.873,33)	(182.268.255,02)

2060	-	25.723.863,34	(25.723.863,34)	(207.992.118,36)
2061	-	23.728.328,86	(23.728.328,86)	(231.720.447,22)
2062	-	22.342.340,90	(22.342.340,90)	(254.062.788,13)
2063	-	20.836.798,46	(20.836.798,46)	(274.899.586,58)
2064	-	19.289.799,86	(19.289.799,86)	(294.189.386,44)
2065	-	18.265.441,32	(18.265.441,32)	(312.454.827,76)
2066	-	16.886.759,00	(16.886.759,00)	(329.341.586,76)
2067	-	15.353.087,83	(15.353.087,83)	(344.694.674,59)
2068	-	14.305.237,88	(14.305.237,88)	(358.999.912,47)
2069	-	13.001.228,46	(13.001.228,46)	(372.001.140,93)
2070	-	11.695.241,90	(11.695.241,90)	(383.696.382,83)
2071	-	10.175.382,35	(10.175.382,35)	(393.871.765,18)
2072	-	8.950.415,87	(8.950.415,87)	(402.822.181,04)
2073	-	7.799.288,98	(7.799.288,98)	(410.621.470,02)
2074	-	6.724.561,44	(6.724.561,44)	(417.346.031,47)
2075	-	5.678.410,24	(5.678.410,24)	(423.024.441,71)
2076	-	4.447.213,97	(4.447.213,97)	(427.471.655,68)
2077	-	3.459.740,89	(3.459.740,89)	(430.931.396,57)
2078	-	2.608.344,03	(2.608.344,03)	(433.539.740,60)
2079	-	2.264.368,21	(2.264.368,21)	(435.804.108,81)
2080	-	1.860.476,73	(1.860.476,73)	(437.664.585,54)
2081	-	1.448.506,37	(1.448.506,37)	(439.113.091,91)
2082	-	1.215.083,28	(1.215.083,28)	(440.328.175,19)
2083	-	1.170.044,83	(1.170.044,83)	(441.498.220,02)
2084	-	958.861,63	(958.861,63)	(442.457.081,65)
2085	-	854.660,64	(854.660,64)	(443.311.742,30)
2086	-	523.828,86	(523.828,86)	(443.835.571,16)
2087	-	526.644,96	(526.644,96)	(444.362.216,12)
2088	-	529.489,21	(529.489,21)	(444.891.705,33)
2089	-	532.361,91	(532.361,91)	(445.424.067,25)
2090	-	535.263,34	(535.263,34)	(445.959.330,58)
2091	-	538.193,78	(538.193,78)	(446.497.524,36)
2092	-	541.153,52	(541.153,52)	(447.038.677,88)
2093	-	544.142,86	(544.142,86)	(447.582.820,75)

AMARILDO DUZI MORAES
 Prefeito

ELIANE APARECIDA CANELA BASTONI
 Contadora