

**LEI DE DIRETRIZES ORÇAMENTÁRIAS****DEMONSTRATIVO VI-a - PROJEÇÃO ATUARIAL DO RPPS**

(LRF, art. 4º, par. 2º, inciso IV, alínea "a")

**MUNICÍPIO: VARGEM GRANDE DO SUL****EXERCÍCIO****2.012**

| EXERCÍCIO | RECEITA        | DESP.ESAS      | RESULTADO           | REPASSE       |
|-----------|----------------|----------------|---------------------|---------------|
|           | PREVIDENCIÁRIA | PREVIDENCIARIA | PREVIDENCIÁRIO      | RECEBIDO PARA |
|           | VALOR          | VALOR          | VALOR               | COBERTURA DE  |
|           | (a)            | (b)            | (c)=(a+b)           | DÉFICT RPPS   |
| 2011      | 4.187.725,10   | 3.552.424,29   | <b>635.300,81</b>   |               |
| 2012      | 4.352.949,42   | 3.638.126,64   | <b>714.822,78</b>   |               |
| 2013      | 4.523.275,27   | 3.693.617,27   | <b>829.658,00</b>   |               |
| 2014      | 4.952.974,28   | 3.926.473,24   | <b>1.026.501,04</b> |               |
| 2015      | 5.424.928,11   | 4.095.551,16   | <b>1.329.376,95</b> |               |
| 2016      | 6.009.480,36   | 4.216.744,90   | <b>1.792.735,46</b> |               |
| 2017      | 6.434.006,45   | 4.432.826,11   | <b>2.001.180,34</b> |               |
| 2018      | 6.871.386,27   | 4.799.531,91   | <b>2.071.854,36</b> |               |
| 2019      | 7.219.271,41   | 5.101.776,72   | <b>2.117.494,69</b> |               |
| 2020      | 7.664.334,65   | 5.318.803,42   | <b>2.345.531,23</b> |               |
| 2021      | 9.761.113,23   | 5.591.338,56   | <b>4.169.774,67</b> |               |
| 2022      | 10.047.775,03  | 5.867.862,34   | <b>4.179.912,69</b> |               |
| 2023      | 10.335.409,86  | 6.234.275,07   | <b>4.101.134,79</b> |               |
| 2024      | 10.618.686,42  | 6.638.797,13   | <b>3.979.889,29</b> |               |
| 2025      | 10.895.060,34  | 7.021.303,18   | <b>3.873.757,16</b> |               |
| 2026      | 11.165.442,14  | 7.491.031,93   | <b>3.674.410,21</b> |               |
| 2027      | 11.424.242,68  | 7.920.010,66   | <b>3.504.232,02</b> |               |
| 2028      | 11.673.215,89  | 8.284.553,96   | <b>3.388.661,93</b> |               |
| 2029      | 11.915.642,08  | 8.602.954,28   | <b>3.312.687,80</b> |               |
| 2030      | 12.153.900,90  | 8.810.827,47   | <b>3.343.073,43</b> |               |
| 2031      | 12.394.377,83  | 9.201.334,21   | <b>3.193.043,62</b> |               |
| 2032      | 12.626.251,89  | 9.443.023,16   | <b>3.183.228,73</b> |               |
| 2033      | 12.857.939,97  | 9.639.025,03   | <b>3.218.914,94</b> |               |
| 2034      | 13.092.176,17  | 9.830.018,55   | <b>3.262.157,62</b> |               |
| 2035      | 13.329.417,95  | 10.171.941,29  | <b>3.157.476,66</b> |               |
| 2036      | 13.560.793,99  | 10.263.997,01  | <b>3.296.796,98</b> |               |
| 2037      | 13.800.948,53  | 10.468.348,26  | <b>3.332.600,27</b> |               |
| 2038      | 14.043.674,72  | 10.530.542,06  | <b>3.513.132,66</b> |               |
| 2039      | 14.297.660,57  | 10.866.450,41  | <b>3.431.210,16</b> |               |
| 2040      | 14.547.163,04  | 10.950.334,99  | <b>3.596.828,05</b> |               |
| 2041      | 14.807.038,89  | 10.881.745,73  | <b>3.925.293,16</b> |               |
| 2042      | 15.087.063,30  | 10.752.156,28  | <b>4.334.907,02</b> |               |
| 2043      | 15.392.109,61  | 10.711.004,55  | <b>4.681.105,06</b> |               |
| 2044      | 15.718.377,33  | 10.660.867,20  | <b>5.057.510,13</b> |               |
| 2045      | 16.067.683,36  | 10.542.558,26  | <b>5.525.125,10</b> |               |

**AMARILDO DUZI MORAES**  
Prefeito**MOACYR ROSSETO**  
Contador