

**LEI DE DIRETRIZES ORÇAMENTÁRIAS****DEMONSTRATIVO VI-a - PROJEÇÃO ATUARIAL DO RPPS**

(LRF, art. 4º, par. 2º, inciso IV, alínea "a")

**MUNICÍPIO: VARGEM GRANDE DO SUL****EXERCÍCIO****2.010**

| EXERCÍCIO | REPASSE   | RECEITA        | DESP.ESAS      | RESULTADO        | REPASSE       |
|-----------|-----------|----------------|----------------|------------------|---------------|
|           | PREVID.   | PREVIDENCIÁRIA | PREVIDENCIARIA | PREVIDENCIÁRIO   | RECEBIDO PARA |
|           | VALOR     | VALOR          | VALOR          | VALOR            | COBERTURA DE  |
|           | (a)       | (b)            | ©              | (d)=(a+b-c)      | DÉFICT RPPS   |
| 2009      | 2.997.320 | 407.574        | 3.046.969      | <b>357.925</b>   |               |
| 2010      | 3.373.806 | 429.050        | 3.074.296      | <b>728.560</b>   |               |
| 2011      | 3.710.760 | 472.764        | 3.150.434      | <b>1.033.090</b> |               |
| 2012      | 4.047.990 | 534.749        | 3.236.855      | <b>1.345.884</b> |               |
| 2013      | 4.385.499 | 615.502        | 3.314.999      | <b>1.686.002</b> |               |
| 2014      | 4.722.270 | 716.662        | 3.552.868      | <b>1.886.064</b> |               |
| 2015      | 5.060.344 | 829.826        | 3.709.701      | <b>2.180.469</b> |               |
| 2016      | 5.398.704 | 960.654        | 3.808.191      | <b>2.551.167</b> |               |
| 2017      | 5.737.354 | 1.113.724      | 3.979.004      | <b>2.872.074</b> |               |
| 2018      | 6.076.296 | 1.286.048      | 4.267.480      | <b>3.094.864</b> |               |
| 2019      | 6.333.857 | 1.471.740      | 4.517.820      | <b>3.287.777</b> |               |
| 2020      | 6.363.988 | 1.669.007      | 4.698.714      | <b>3.334.281</b> |               |
| 2021      | 6.394.420 | 1.869.064      | 4.939.572      | <b>3.323.912</b> |               |
| 2022      | 6.425.157 | 2.068.499      | 5.157.755      | <b>3.335.901</b> |               |
| 2023      | 6.456.555 | 2.268.653      | 5.465.946      | <b>3.259.262</b> |               |
| 2024      | 6.487.555 | 2.464.187      | 5.790.747      | <b>3.160.995</b> |               |
| 2025      | 6.519.223 | 2.653.847      | 6.090.779      | <b>3.082.291</b> |               |
| 2026      | 6.551.208 | 2.838.784      | 6.454.483      | <b>2.935.509</b> |               |
| 2027      | 6.583.512 | 3.014.915      | 6.845.354      | <b>2.753.073</b> |               |
| 2028      | 6.616.140 | 3.180.100      | 7.160.045      | <b>2.636.195</b> |               |
| 2029      | 6.649.094 | 3.338.271      | 7.423.739      | <b>2.563.626</b> |               |
| 2030      | 6.682.377 | 3.492.089      | 7.590.768      | <b>2.583.698</b> |               |
| 2031      | 6.715.993 | 3.647.111      | 7.899.593      | <b>2.463.511</b> |               |
| 2032      | 6.749.946 | 3.794.922      | 8.048.169      | <b>2.496.699</b> |               |
| 2033      | 6.784.238 | 3.944.723      | 8.188.499      | <b>2.540.462</b> |               |
| 2034      | 6.818.872 | 4.097.151      | 8.301.458      | <b>2.614.565</b> |               |
| 2035      | 6.853.854 | 4.254.025      | 8.509.844      | <b>2.598.035</b> |               |
| 2036      | 6.889.185 | 4.409.907      | 8.612.456      | <b>2.686.636</b> |               |
| 2037      | 6.924.869 | 4.571.105      | 8.768.797      | <b>2.727.177</b> |               |
| 2038      | 6.960.910 | 4.734.736      | 8.790.572      | <b>2.905.074</b> |               |
| 2039      | 6.997.312 | 4.909.040      | 9.081.982      | <b>2.824.370</b> |               |
| 2040      | 7.034.077 | 5.078.503      | 8.988.145      | <b>3.124.435</b> |               |
| 2041      | 7.071.210 | 5.265.969      | 8.881.935      | <b>3.455.244</b> |               |
| 2042      | 7.108.715 | 5.473.283      | 8.769.215      | <b>3.812.783</b> |               |
| 2043      | 7.146.594 | 5.702.050      | 8.664.033      | <b>4.184.611</b> |               |
| 2044      | 7.184.853 | 5.953.127      | 8.549.022      | <b>4.588.958</b> |               |

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